

I. C.



DATE: April 24, 2012

TO: Michael G. Herring, CA

FROM: Brian McGownd, PWD\CE

SUBJECT: Schoettler Road Concept Study

As you know, we recently applied to MoDOT for an \$8,000 grant through their Transportation Engineering Assistance Program (TEAP) for a concept study for Schoettler Road. This study would determine the appropriate alignment/geometry, required drainage improvements, locations for new sidewalks, evaluation of bridge replacement alternatives, new right of way/easement needs, and cost estimate for proposed improvements to the roadway. This information would allow us to plan for future enhancements to the road, and would also be beneficial in applying for federal funding.

We just found out that we were not successful in obtaining the grant. However, we still believe that a concept study for Schoettler Road is needed. In fact, at the Planning & Public Works Committee meeting of January 19, 2012 where authorization was given to apply for the grant, the committee mentioned that if the grant was not received, they would be interested in funding the project without any grant assistance.

Therefore, we are requesting direction on how to proceed with funding a concept study of Schoettler Road in the amount of \$60,000. We can either incorporate this project into our 2013 budget request, or we can request that this project be funded now out of general fund - fund reserves.

It is important to note two things; there is no deadline by which a study has to be completed, and the total cost of the study has increased from the original amount discussed. Although the original study amount was \$25,000, we feel a more thorough study is warranted, which would be in the amount of \$60,000. A study of this magnitude will allow a more in depth review of right of way/easements needs, and will also allow for field surveying work to be performed to accurately define existing conditions in key areas.

If you have any questions, or need additional information please advise.

J. Geisel
4/26/12

cc: Mike Geisel, Director of Planning, Public Works & Parks

*I RECOMMEND
THE USE OF
FUND RESERVES —*

*cc: McGownd
GEISEL*

*— Add to next P/PW
COMMITTEE AGENDA*

III.F.



DATE: January 6, 2012
TO: Michael G. Herring, CA
FROM: ^{BM} Brian McGownd, PWD\CE

SUBJECT: Schoettler Road Concept Study

As you know, we took over maintenance responsibility of Schoettler Road a couple of years ago. Although the pavement surface is in good condition, the road does not meet standards regarding roadway geometry, alignment, drainage, and sidewalks. Also, the existing bridge over Creve Coeur Creek is in need of replacement within the next few years. We believe it would be beneficial to engage a consultant to perform a conceptual study of the road to determine the appropriate alignment/geometry, required drainage improvements, locations for new sidewalks, evaluation of bridge replacement alternatives, new right of way/easement needs, and cost estimate for the proposed improvements. This information would allow us to plan for future enhancements to the road, and would also be beneficial in applying for federal funding. We believe we can have this study prepared for approximately \$25,000.

MoDOT has a program that may be able to assist in funding for the study. The Transportation Engineering Assistance Program (TEAP) assists local agencies in funding certain traffic engineering studies. The program will provide up to \$8,000 in funding for eligible projects.

Therefore, it is Staff's recommendation to apply for TEAP assistance through MoDOT for the preparation of a conceptual study of Schoettler Road. We request that this issue be placed on the next Planning & Public Works Committee agenda for discussion. Please note that we are only requesting approval to apply to the TEAP program. If permission is granted, and we receive funding, we would then negotiate a scope and fee from a consultant and bring the contract back to committee/city council for their approval. Also, our share of the project is included in the 2012 budget.

If you have any questions, or need additional information please advise.

JMG
1/6/12

→ ADD TO NEXT P/PW
COMMITTEE AGENDA

cc: Mike Geisel, Director of Planning & Public Works