

## Adjustments to 2021 Budget since last meeting

	<b>Division</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>	<b>Comments</b>
<b><u>General Fund</u></b>	Legislative	5343	Uniforms	(500)	Remove per Council's direction 10/6
	Central Services	5990	Operating Transfers	(1,629)	Reduced transfer to PD
	Information Technology	5277	Training & continuing education	(3,000)	Remove Tyler Technologies training No need to advertise so heavily for Earth
	City Administrator	5227	Environmental Expenditures	(900)	Day
	City Administrator	5277	Training & continuing education	500	Increase MOCCFOA Spring Institute to include Deputy City Clerk
	City Administrator	5277	Training & continuing education	(2,500)	Remove Int'l Institute of Municipal Clerks Annual Conference
				<b>Total General Fund Adjustments</b>	<b>(8,029)</b>
<b><u>Public Safety</u></b>	Police	4990	Operating Transfers in	1,629	Reduced transfer from General Fund
	Police	5249	Membership & subscriptions	(30)	Remove MO Peace Officers Assn
	Police	5277	Training & continuing education	(450)	Remove Dark Web Cryptocurrency
	Police	5313	Department Supplies	(1,149)	Reduce office chairs from 10 to 5
				<b>Total Public Safety Adjustments</b>	<b>0</b>
<b><u>Parks Fund</u></b>	Parks & Recreation	personnel	Parks Maintenance Worker (1)	55,079	Per Council's direction 10/6 No need to advertise so heavily for Earth
	Parks & Recreation	5210	Advertising	(650)	Day
	Parks & Recreation	5277	Training & continuing education	(650)	Remove MOTOC training Remove 1/2 Ton Parks Maintenance
	Parks & Recreation	5460	Automobiles & trucks	(28,500)	Truck Replacement (PK17 - 25 points) Add 3/4 Ton Parks Maintenance Truck
	Parks & Recreation	5460	Automobiles & trucks	32,000	Replacement (PK14 - 33 points)
	Parks & Recreation	5990	Operating transfers out	3,500	Series 2020 Trustee Fees
				<b>Total Parks Adjustments</b>	<b>60,779</b>