

# Memorandum

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**To:** Mike Geisel, City Administrator  
**From:** Tom McCarthy  
**Director of Parks, Recreation & Arts**  
**Date:** 7/23/2019  
**Re:** CVAC Baseball & Softball Fee Changes for 2020



I would like to add the recommendation from Kevin Schuh to the Parks, Recreation and Arts Committee of Council meeting regarding our baseball/softball field usage fees. Please keep in mind this is a marginal fee increase. The last time the fees were increased was in 2009. Fees would go into effect in 2020 if approved by the Committee and the Full Council.

With your approval I would like to move this forward to the Parks, Recreation & Arts Committee of Council at their meeting on July 29 and then on to the full Council in the next month.

*Please forward to  
Parks-Recreation & Arts Committee  
for review & action.  
mcc  
7/25/2019*



# Memorandum

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To: Tom McCarthy, Director of Parks, Recreation & Arts

From: Kevin Schuh, Superintendent of Sports and Wellness

Date: July 23, 2019

Subject: CVAC Baseball and Softball Fee Changes 2020

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I am writing this memo in order to recommend increasing our baseball/softball practice and CBSA rental fees for the Chesterfield Valley Athletic Complex for 2020.

The following changes are recommended:

Game rates for teams with less than 3,499 hrs of usage

	<i>Current</i>	<i>Proposed</i>
F5 and F6	Res \$15, Non Res \$20	Res \$20, Non Res \$25

Game rates for teams with more than 3,499 hrs of usage (CBSA)

F5, F6	Res \$14, Non Res \$17	Res \$17, Non Res \$20
D1-D4, E1-E4, F1-F4	Res \$27, Non Res \$34	Res \$30, Non Res \$40
C1-C4	Res \$37, Non Res \$46	Res \$39, Non Res \$49

Practice

P1-10, F5 and F6	Res \$11, Non Res \$14	Res \$14, Non Res \$17
D1-4, E1-4, F1-6	Res \$17, Non Res \$21	Res \$20, Non Res \$24
C1 – C4	Res \$27, Non Res \$34	Res \$30, Non Res \$37

These recommended changes comply with all long-term contracts along with the departmental fees and charges policy. A comprehensive comparison was done with other facilities both locally and nationally and I feel this recommendation allows the ability to stay competitive while accounting for increases in costs. I do anticipate a slight increase in overall field rental revenue due to these changes.