

IV.B



DATE: November 30, 2010

TO: Planning & Public Works Committee

FROM: ^{BM} Brian McGownd, PWD\CE

SUBJECT: Snow Removal Reimbursement Program – Formula Adjustment

As you know, City Council directed Staff to adjust the formula used to determine the eligible reimbursement amount to the private subdivisions that participate in the Snow Removal Reimbursement Program. This adjustment is necessary in light of the proposed budget reduction for this program.

After reviewing the history of the program, the current formula, and the overall financial exposure to the program, **Staff recommends a 75% reduction in the formula, with a total expenditure cap of \$100,000, which is the amount proposed for the programs budget in 2011.** The reimbursement amount of \$6,000 per mile of street will be reduced to \$4,500, and the \$50 per unit reimbursement will be reduced to \$37.50. Staff will make the necessary adjustments to the reimbursement amounts in order to stay within the \$100,000 budget for the program.

If you need additional information or have any questions please advise.

cc: Mike Herring, City Administrator
Mike Geisel, Director of Planning & Public Works