



Appendix C: Program Classifications

CLASSIFICATION OF PROGRAM				
For each Program, place an 'X' to indicate if it is an Essential, Important, or Value-Added program.				
Core Program Area	Program	Essential	Important	Value-Added
		Mostly PUBLIC good / Part of the Mission / Serves majority of the Community / Highest Level of Subsidy offered / "This program MUST be offered"	Mix of PUBLIC and PRIVATE good / Important to the community / Serves the broad community / Some level of subsidy offered / "This program SHOULD USUALLY be offered"	Mostly PRIVATE good / Enhanced Community Offering / Serves niche groups / Limited to no subsidy / "This program is NICE to offer"
Youth	Try-Athlon/Triathlon	x		
	Spring Break Sports Camp	x		
	Summer Camp	x		
	Fishing Derby			x
Senior	LOAP		x	
	Senior Sampler			x
	Senior Sizzlers			x
	Pickleball			x
	Educational Series			x
	Walking Club			x
	Biking Club			x
	Men / Womens Roundtable			x
	Senior Shuffle			x
	Trips	x		
Aquatic	Group Swim Lessons	x		
	Private Swim Lessons	x		
	Tot Time	x		
	Water Aerobics	x		
	River Walk	x		
	Swim Team		x	
	K9 Splash	x		
Sports	Start Smart Baseball	x		
	Start Smart Soccer	x		
	NBA Skills Challenge			x
	Pepsi Pitch Hit Run			x
	Adult Softball Leagues	x		
	Adult Sand Volleyball	x		
Community Events	Summer Concert Series			x
	Movies			x
	4th of July Celebration			x
	Orchestra Series			x
	Outdoor Educational Programs			x
	Earth Day			x
	Recycles Day			x
	Turkey Trot	x		
	Shamrock Run	x		
	Safety Day			x
	Family Fun Day at Ballpark			x
	Yappy Hour			x
	Ticketed Concerts	x		
	Artist receptions/ Tour			x
	Jazz Festival	x		
		18	2	22
		43%	5%	52%