DATE: November 1, 2016

TO: Michael O. Geisel, P.E.

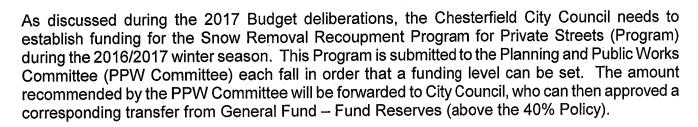
City Administrator

FROM: James A. Eckrich, P.E.

Public Works Director City Engineer

RE: Snow Removal Recoupment Program for Private Streets

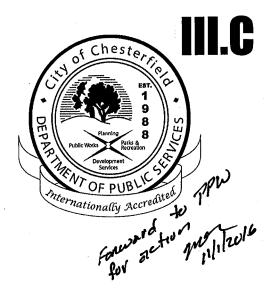
2017 Funding Authorization



The current Program is detailed in Public Works and Parks Policy #38, which was approved by City Council in 2013. Policy #38 dictates that non-gated private subdivisions can recoup costs for eligible snow removal expenses (street only) up to \$4,500 per centerline mile, or \$40 per residential unit, whichever is greater. Further, the Policy provides that during a "severe season", defined as a season during which the City of Chesterfield receives thirty or more inches of snow, City Council will *consider* supplemental funding to allow reimbursements at the 80th percentile.

There are currently fifty subdivisions which participate in the Program. During a regular snow season (not "severe" by definition) the City's maximum financial obligation to these subdivisions is \$162,765. Accordingly, the City Council has the following options:

- 1) Confirm that the City of Chesterfield desires to fund the Program for the 2016/2017 winter season in accordance with the current Policy, authorizing an expenditure from the General Fund Fund Reserves in an amount not to exceed \$162,765. The actual reimbursement amount will be determined in the spring of 2017, after receipt of all of the reimbursement requests.
- 2) Determine that the City of Chesterfield will not fund the Program for the 2016/2017 winter season. If this action is taken the Public Works Department will send a letter to each of the participating private subdivisions notifying them that the Program will not be funded for the upcoming winter season.
- 3) Choose to fund the Program in an amount other than \$162,765. In that case City Council would need to select an amount, and funding rationale, which could then be communicated to the participating subdivisions.



Snow Removal Recoupment for Private Streets – 2017 Funding Authorization November 1, 2016 Page 2

Action Recommended

The Planning and Public Works Committee should determine the funding amount for the 2016/2017 Snow Removal Recoupment Program. Once a funding level is determined, that amount will be forwarded to the full City Council, for authorization of a Transfer from the General Fund – Fund Reserves (above the 40% Policy).

The Finance Director's most recent projections indicate a General Fund – Fund Reserve (above the 40% Policy) of \$1,800,000 on December 31, 2016.

Concurrence:

Craig White, Finance Director