

## Memorandum



**To:** TW Dieckmann, CPRE  
 Director of Parks, Recreation & Arts *TW Dieckmann*

**From:** Kari Johnson, CPRP  
 Superintendent of Recreation

**Date:** 10/27/2023

**Re:** Chesterfield Family Aquatic Center – 2024 recommendations

As we wrap up the 2023 Aquatic Center season, we begin to analyze all aspects of our operations, particularly hours of operations and fees.

We currently close the facility on weekdays during the last two weeks of the season because most of our part-time staff go back to school. In 2023, many lifeguards went back to school the third week before our facility closes. **In 2024, staff recommend reducing hours of operation for the third week before closing by the following. Open the leisure pool only from 12 - 4 p.m. (during school) and open the entire facility from 4 - 7 p.m (after school).** All hours and openings depend on staffing levels. Below is a summary of when other municipal pools went to “weekend” schedules in 2023.

City	Current Start of Weekends Only
Ballwin	August 21
Chesterfield	August 20
Clayton	August 14
Ellisville	August 14
Kirkwood	August 14
Manchester	August 14
Maryland Heights	August 21
Richmond Heights	August 20
St. Charles	August 20

**Staff also recommend increasing our daily non-resident admission fee by \$2 (~22% more than residents), with no change to resident fees.** A small increase will help offset fiscal impacts of increasing hourly wages to attract and retain part-time employees. The chart below summarizes current and recommended pricing. Attached is a spreadsheet comparison of local municipalities. Please let me know if you have questions. Thank you for your consideration.

Classification	2023 Daily Fee	2024 Daily Fee
Resident – Child or Senior	\$6	\$6
Resident - Adult	\$7	\$7
Non-Resident	\$9	\$11

Item 2.g

Municipality	Wage	Weekday Hours	Weekend Hours	Holiday Hours	Weekends Only Begin	Resident	Non Resident	Season Pass Res	Season Pass Non-Res	Riverwalk Fees
Ballwin	\$ 12.00	11:30AM-7:30PM	11:30AM-9PM SAT CLOSED SUN		21-Aug	\$ 7	\$ 15	\$ 125	\$ 216	\$7 Res/\$15 Non Res
Bridgeton	\$ 12.40	12PM-6PM	12PM-6PM	Noon-4pm july 4th	"mid august"	\$ 6	\$ 10	\$ 100	\$ 175	
Chesterfield YMCA	\$ 12.00	5AM-9PM	7AM-5PM/9AM-5PM					82\$/Month		
Ferguson	\$ 14.00	1:15PM-6PM	1:15PM-8PM/CLOSED SUN		20-Aug	\$ 4	\$ 7	\$ 145	\$ 220	3\$(Called Adult Swim)
Florissant	\$ 15.25	12:30PM-7PM	11:30PM-7PM	12:30PM-5PM		\$ 5	\$ 10			
Maryland Heights	\$ 12.75	12PM-6PM	12PM-6PM		21-Aug	\$ 5	\$ 15	\$ 160	\$ 260	
O'Fallon	\$ 14.00	12PM-6PM(CLOSED MON/TUES)	12PM-6PM			\$ 10	\$ 12	\$ 315	\$ 365	
Richmond Heights	\$ 15.00	12PM-8PM	11AM-8PM		20-Aug	\$ 8	\$ 10	\$ 98	\$ 200	
St. Charles	\$ 14.00	11AM-7PM	11AM-7PM		20-Aug	\$ 11	\$ 15	\$ 300	\$ 340	\$5.50
St. Peters	\$ 14.50	12PM-7PM	12PM-7PM		20-Aug	\$ 8	\$ 12	\$ 231	\$ 319	\$4/Free for seasonpass
Sunset Hills	\$ 12.00	12PM-7PM	12PM-7PM			\$ 10	\$ 11	\$ 275	\$ 385	\$5
The J	\$ 14.00									
Wentzville	\$ 13.80	12PM-6PM	12PM-6:30PM		20-Aug	\$ 10	\$ 13	\$ 257	\$ 347	
<b>MPM*</b>	\$15.00									
Chesterfield HOA's	\$15.00									
Clayton	\$15.00	12PM-8PM	10AM-8PM	10AM-8PM	Aug-14 Still open on wed-sur	\$ 7	\$ 10	\$ 219	\$ 499	\$50 per season/free for passholders
Ellisville	\$15.00	1130-730	1130-730PM		14-Aug	\$ 5	\$ 7	\$ 175	\$ 250	
Kirkwood	\$15.00	12-730	1030-730PM		21-Aug	\$ 8	\$ 14	\$ 240	\$ 375	
Manchester	\$15.00	12-730	11-730PM		14-Aug	\$ 7	\$ 9	\$ 222	\$ 333	
STL County	\$15.00									
Troy	\$15.00	1130-7PM	1130-7PM		13-Aug	\$ 12	\$ 20	\$ 276	\$ 540	
Warrenton	\$15.00	12N-6PM	12-545PM		14-Aug	\$ 5	\$ 5	\$ 125	\$ 155	
Webster Groves	\$15.00	12N-8PM	10Am-7PM		14-Aug					

\* Midwest Pool Management