

MEMORANDUM



TO: Mike Geisel, City Administrator
Jeannette Kelly, Director of Finance
Tom McCarthy, Director of Parks, Recreation and Arts

FROM: Steve Jarvis, Assistant Director of Parks, Recreation and Arts

DATE: August 25, 2022

SUBJECT: Track Loader

The Parks Staff secured competitive pricing for the provision of a new track loader. This was out of necessity to make an emergency replacement of PK205, Bobcat Track Loader.

PK205 is inoperable due to the mechanical failures. There has been repairs made to the machine, but they have still not corrected the issues. There is an estimated \$16,084 in repairs needed to the machine. PK205 was purchased in 2014 and the replacement cycle has been extended because of budget concerns. The mechanical issues just began this year.

The mechanics have recommended replacing this machine and not making the repairs. Bobcat of St. Louis submitted a quote of \$47,389.44 which includes a trade in value of \$15,000 for PK205. This quote is based off the Missouri NASPO Construction – CC190249002 contract which is an approved contract for the City.

Accordingly, the Parks, Recreation & Arts Department is recommending accepting the pricing submitted by Bobcat of St. Louis who submitted a quote of \$47,389.44. Funds for the track loader have not been budgeted and would require an emergency approval.


This track loader is used routinely and averages about 500 hours of run time a year in the Parks maintenance system. This machine is a track machine and a larger unit than the wheel units that Public Works uses. We need this larger unit to lift the items our system deals with and also the tracks are needed because this machine is primarily used off of pavement. The tracks allow us to do the work with less damage to the turf areas and it also allows better traction to get into areas the wheel machines will not go. I have attached photos of typical usage.

Again, the Parks, Recreation & Arts Department is recommending accepting the competitive pricing submitted by Bobcat of St. Louis in the amount of \$47,389.44. I would suggest with your approval we move the \$47,389.44 with a budget transfer from our 119-084-5111 Salaries regular/full-time account into account 119-084-5440 Machinery & Equipment. Our 5111 account has a substantial savings which will cover this transfer due to all of our struggles this year to hire full time staff throughout our department.

Please let me know if you have any questions or require additional information.

Concurrence: 
Tom McCarthy, Director of Parks, Recreation and Arts

Concurrence: 
Jeannette Kelly, Director of Finance

Concurrence: 
Mike Geisel, City Administrator



Bobcat

Product Quotation

Quotation Number: TLJ-00487v1

Date: 2022-08-01 13:39:34

Customer Name/Address:

Bobcat Delivering Dealer

ORDERS TO BE PLACED WITH:
Contract Holder/Manufacturer

CITY OF CHESTERFIELD
Attn: MR. DAN DUFF
690 CHESTERFIELD PARKWAY
CHESTERFIELD, MO 63017
Phone: (636) 532-2698
Fax: (636) 532-9182

Tim
Bobcat of St. Louis, Valley Park,
MO
401 WEST OUTER RD
VALLEY PARK MO 63088-2031
Phone: (636) 225-2900
Fax: (636) 225-8866

Clark Equipment Company
dba Bobcat Company
250 E Beaton Dr
West Fargo, ND 58078
Phone: 701-241-8719
Fax: 855-608-0681
Contact: Heather Messmer
Heather.Messmer@doosan.com

Description	Part No	Qty	Price Ea.	Total
T66 T4 Bobcat Compact Track Loader 74.0 HP Tier 4 V2 Bobcat Engine Auxiliary Hydraulics: Variable Flow Backup Alarm Bob-Tach Bobcat Interlock Control System (BICS) Controls: Bobcat Standard Cylinder Cushioning - Lift, Tilt Engine/Hydraulic Performance De-rate Protection Glow Plugs (Automatically Activated) Horn Instrumentation: Standard 5" Display (Rear Camera Ready) with Keyless Start, Engine Temperature and Fuel Gauges, Hour meter, RPM and Warning Indicators. Includes maintenance interval notification, fault display, job codes, quick start, auto idle, and security lockouts. Lift Arm Support	M0349	1	\$44,962.40	\$44,962.40
	Lift Path: Vertical Lights, Front and Rear LED Operator Cab <ul style="list-style-type: none"> Includes: Adjustable Suspension Seat, Top and Rear Windows, Parking Brake, Seat Bar and Seat Belt Roll Over Protective Structure (ROPS) meets SAE-J1040 and ISO 3471 Falling Object Protective Structure (FOPS) meets SAE-J1043 and ISO 3449, Level I; (Level II is available through Bobcat Parts) Parking Brake: Spring Applied, Pressure Released (SAPR) Solid Mounted Carriage with 4 Rollers Tracks: Rubber, 12.6" Wide Warranty: 2 years, or 2000 hours whichever occurs first			
P27 Performance Package "Power Bob-Tach 7-Pin Attachment Control	M0349-P06-P27	1	\$3,052.70	\$3,052.70
	Two-Speed Dual Direction Bucket Positioning"			
C67 Comfort Package "Enclosed Cab with HVAC Sound Reduction Touch Display with Radio & Bluetooth	M0349-P07-C67	1	\$5,174.40	\$5,174.40
	Heated Cloth Air Ride Suspension Seat Premium LED Lights"			
15.7" C-Pattern Rubber Track 15.7" C-Pattern Rubber Track	M0349-R09-C02	1	\$1,117.90	\$1,117.90
74" Heavy Duty Bucket --- Standard Bolt-on tooth kit	7272680 7355991	1 1	\$1,288.96 \$52.08	\$1,288.96 \$52.08
Total of Items Quoted				\$55,648.44
Dealer P.D.I.				\$200.00
Freight Charges				\$1,641.00
Dealer Assembly Charges				\$14.00
Trade-in 2014 Model T630 # AJDT11006				(\$15,000.00)
Other Charges: Material and Logistics				\$4,886.00

Quote Total - US dollars

\$47,389.44

Notes:

ORDER ACCEPTED BY:

SIGNATURE

DATE

PRINT NAME AND TITLE

PURCHASE ORDER NUMBER

DELIVERY ADDRESS: _____

BILLING ADDRESS (if different than Ship To): _____

TAX EXEMPT? _____ YES _____ NO

Exempt in the State of _____

Tax Exempt ID:

FEDERAL - _____

STATE - _____

Expiration Date: _____

****Prices per the Missouri NASPO Construction - CC190249002***

****Terms Net 60 Days. Credit cards accepted.***

****FOB Destination***

****State Sales Taxes apply. IF Tax Exempt, please include Tax Exempt Certificate with order.***

****TID# 38-0425350***

****Orders Must Be Placed with Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.***

****Quote valid for 30 days***



















