

III. E.



DATE: February 2, 2012

TO: Michael G. Herring, CA

FROM: *BM*
Brian McGownd, PWD\CE

SUBJECT: TIP Applications

East-West Gateway is accepting applications for the 2013-2015 Transportation Improvement Program (TIP). As you can see from the attached memo from Mr. Ben Niesen, Civil Engineer, Staff is recommending that we apply for three projects: Chesterfield Parkway Pedestrian Bridge, Appalachian Trail Phase II and Greentrails Drive South.

We would seek funding in the amount of 70% of the total cost (design, right of way/easement acquisition and construction) for each project, with the City's match being equal to 30%. The breakdown for each project is listed below:

	Federal Funds	City 30% Match	Total Project Cost
Chesterfield Parkway Pedestrian Bridge	\$1,470,000	\$630,000	\$2,100,000
Appalachian Trail Phase II	\$1,442,000	\$618,000	\$2,060,000
Greentrails Drive South	\$1,575,000	\$675,000	\$2,250,000

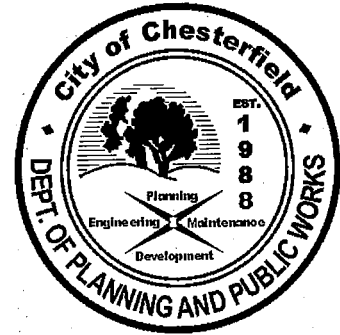
East-West Gateway requires an application fee equal to ½% of the funds being requested for each project. The total application fee for these three projects will be \$29,785. This amount includes submitting the pedestrian bridge under two categories of funding; standard TIP funding and Congestion Mitigation funding. The fee is required for both applications. This fee helps offset East-West Gateway's administrative costs associated with administering the TIP. It is important to note that if an application is denied, the application fee is returned. The ½ cent capital sales tax fund has adequate monies to cover the application fees.

Therefore, we request that this issue be placed on the next agenda of the Planning & Public Works Committee for discussion. Please note that we are only requesting approval to apply for funding. If permission is granted, and we receive funding, we would bring this issue back to the Committee for their approval to accept the funding and proceed with the project.

If you have any questions, or need additional information please advise.

cc: Mike Geisel, Director of Planning & Public Works

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→ *BRIAN M.*
BRIAN W.
cc: →



Memorandum

Department of Planning, Public Works & Parks

To: Brian McGownd, PWD/CE
From: Ben Niesen, Civil Engineer *BMN*
Date: February 2, 2012
Re: EWGateway Transportation Improvement Program Applications

EWGateway recently announced that it is accepting applications for the Surface Transportation Program – Suballocated (STP-S) and Congestion Management and Air Quality Improvement (CMAQ) projects. Staff recommends applying for three projects: Chesterfield Parkway Pedestrian Bridge, Appalachian Trail Road Reconstruction – Phase II, and Greentrails Drive South. The schedule for the projects would be to design both Appalachian Trail - Phase II and Greentrails Drive South, and acquire right of way for the Chesterfield Parkway Pedestrian Bridge in 2013. In 2014 we would construct the pedestrian bridge and acquire necessary right of way for Appalachian Trail and Greentrails Drive South. Then in 2015 construct both Appalachian Trail-Phase II and Greentrails Drive South. The table below shows the opinion of probable project costs for each of the three projects along with the Federal Funds and City 30% match.

	Federal Funds	City 30% Match	Total Project Cost
Chesterfield Parkway Pedestrian Bridge	\$1,470,000	\$630,000	\$2,100,000
Appalachian Trail Phase II	\$1,442,000	\$618,000	\$2,060,000
Greentrails Drive South	\$1,575,000	\$675,000	\$2,250,000

EWGateway applications are due on March 23, 2012 and staff would like your concurrence on pursuing the application mentioned above. Please also note that an application fee of ½ of 1% of the federal funds being requested is required and each will be refunded if the project isn't accepted for federal funding. The STP-S application amounts are: \$7,350 for the Chesterfield Parkway Pedestrian Bridge, \$7,210 for Appalachian Trail, and \$7,875 for Greentrails Drive South. Staff recommends also submitting an application for CMAQ funds for the Chesterfield Parkway Pedestrian Bridge, since it qualifies for both types of funding. The City is only allowed to accept one grant for the project if both applications are successful. The CMAQ application would also have a fee of \$7,350. Staff will not proceed with the applications prior to receiving concurrence on the recommendation.

If you have any questions or need additional information please advise.

Cc: Susan Mueller, Principal Engineer