Memorandum #4

To: / Mike Geisel, City Administrator

From: / Tom McCarthy

Director of Parks, Recreation & Arts

Date: 1/17/2019

Re: Potential Field Fee Adjustments



I would like to add the recommendation from Kevin Schuh to the Parks, Recreation and Arts Committee of Council meeting on simplifying our field usage fees. Please keep in mind this is more of a way to simplify our rates so it is easier for our individual renters to understand our fee structure. This more than likely will not change our revenue up or down in 2019 based on the new fee structure, nor will it affect our larger user groups such as the Chesterfield Baseball Softball Association, Ascension Soccer, JB Marine or Marquette Lacrosse.

With your approval we would like to move this forward to the next Parks, Recreation & Arts Committee of Council meeting on January 23rd for their approval.



Memorandum

To:

Tom McCarthy, Director of Parks, Recreation & Arts

From:

Kevin Schuh, Superintendent of Sports and Wellness

Date:

January 10, 2019

Subject:

CVAC Fee Changes

I am writing this memo in order to recommend simplifying our rental fees for the Chesterfield Valley Athletic Complex for 2019.

The following changes are recommended:

Baseball/Softball		
Field < 3,499 Hours	<u>Current</u>	<u>Proposed</u>
F5/F6	Res \$17, Non Res \$21	Res \$15, Non Res \$20
D1-D4, E1-E4, F1-F4	Res \$37, Non Res \$46	Res \$40, Non Res \$50
C1, C3, C4	Res \$47, Non Res \$60	
C2	Res \$54, Non Res \$67	Res \$50, Non Res \$65
C2	Res \$51, Non Res \$67	Res \$30, Norrices \$03
Multi Purpose		
Fields < 959 Hours		
B2, B3	Res \$42, Non Res \$53	Res \$40, Non Res \$55
B4, B7, B9	Res \$54, Non Res \$67	Res \$55, Non Res \$70
B1, B5, B8	Res \$69, Non Res \$86	Res \$65, Non Res \$85
Practices		
	Res \$32, Non Res \$41	Res \$30, Non Res \$40
B2, B3		Res \$40, Non Res \$50
B4, B7, B9	Res \$42, Non Res \$53	
B1, B5, B8	Res \$59, Non Res \$73	Res \$60, Non Res \$75
Sand Volleyball		
Courts 1-6 (Per court Fee)	Res \$25, Non Res \$32	Res \$10, Non Res \$15
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These recommended changes comply with all long-term contracts along with our departmental fees and charges policy. A comprehensive comparison was done with other facilities in the area, these recommendations will keep us competitive in the market as well as go a long way in simplifying our fee structure. We do not anticipate a large increase or decrease in overall field rental revenue due to these changes. These fees are not widely applied other than the occasional independent field rental, most field rental revenue is generated through long term contractual users and tournaments, which both have separate fees that will remain unchanged in 2019.

	OFAL	OFALLON MO				Des Per	res	Bridgeton MO		
		Westhoff Park/Ozzies		Wentzville						
seball	Res	\$10 per hour	Res		\$20 per hour	Res	\$30 per 2 hours	Fields 1,3-6		
	Non Res	\$15 per hour	Non Res		\$25 per hour	Non Res	\$50 per 2 hours	Res	\$10 per hour	
	Lights	\$15 per hour		Full Field Prep	\$35 per hour	Resident Team Season	\$300 season	Non Res	\$15 per hour	
48 B. C. C.	Plus Bases	\$35 per field			and the second	Non Res Team Season	\$500 season	Field 2		
				BECKER BOOK OF THE SERVICE OF				Res	\$ 50 per game	
	Tounament Rates			Tournament Rates				Non Res	\$60 per game	
	Baseball/Softball	\$150 per field per day		Field Per day	\$175			Fields 7-11		
	Football rental	\$550 per field per day		Portable Fencing per field	\$150			Res	\$15 per hour	
	Holiday Tournament	20% increase		Drying agent per bag	\$15			Non Res	\$20 per hour	
	Clean up deposit	\$100 per field		Pitching Machine per game	\$10					
	Schedule late fee	\$200		Full Field reset per occurance	\$35			Tournament		
	Curfew penalty	up to \$500		Re-chalk per occurance	\$15			Package A	Max \$250 per field/per day	
	Staff fee	\$30 per hour per staff		Re-drag per occurance	\$25			Package B	Max \$225 per field/per day	
	Drying agent	\$10 per bag	1000	Field maintenance staff	\$30			Package C	Max \$200 per field/per day	
	Park cleanup staff	\$30 per hour		Outside vendor per day	\$100			Portable Fencing	\$150-200 per field	
				Holiday Fee	add 20%			Baseball/softball set up	\$15-35 per day/per field	
								Field Drying agent	\$15-25 per bag	
					HI CAN THE SER			Field re-drag	\$5-20 per field	
		- 6					"你们是我们的	Outside vendor fee	\$50 per vendor	
								Entry gate fee	\$10-20 per team	
								portable pitching mound	\$15 per field per day	
				Part Part				mound/base change	\$10 per change	
								mound, base change	\$10 per enange	
1		Description of the state of								
Ilti Purpose	2-3	Dames Park Football	Doc.	Turf	\$125 per hour	Res	\$30 per 2 hours	Res	\$15 per hour	
	Res	\$35 per hour	Res	Turi		Non Res	\$50 per 2 hours	Non Res	\$20 per hour	
	Non Res	\$50 per hour	Non Res Res	Full day	\$175 per hour \$500 per field	Resident Team Season	\$300 season	Nonnes	320 per flour	
	Lights	\$15 per hour	Non Res	Full day	\$700 per field	Non Res Team Season	\$500 season	Soccer field set up Res	\$30 per day	
	Games	CEO mar have	Res	Crass	\$50 per hour	Non Res Team Season	\$300 Season	Soccer field set up Non res	\$35 per day	
	Res	\$50 per hour		Grass	\$75 per hour			Soccer field set up Norres	333 pci day	
	Non Res	\$70 per hour	Non Res Res	Full day	\$500 per field					
	Game field lined w/ Numbers	\$350 per game \$280 per practice field	Non Res	ruii day	\$700 per field					
	Practice field lined with hash Practice field w/o hash marks	\$230 per practice field	Non Res	Scoreboard per hour	\$15					
<u>*</u>		\$400 per field per day		Field Manager per hour	\$40					
	Tournament Soccer Rental	Sports Park Soccer Fields		Custodial per hour	\$40					
	Poe			Field Marking	\$125					
	Res Non Res	\$25 per hour \$35 per hour		Outside vendors	\$100					
	Lights	\$15 per hour		Outside Veridors	\$100					
	Lining field	\$150 per field	\$276							
	Lilling field	\$130 per field								
					4200		01/0			
id Volleyball	Res	N/A	Res		\$300	Res	N/A			
	Non Res	N/A	Non Res		\$300	Non Res	N/A			
nts	Res	\$15 per hour	Res		\$20 per hour			Res	\$15 per hour	
	Non Res	\$15 per hour	Non Res		\$20 per hour			Non Res	\$15 per hour	
		new on That has been been								
	Lining of football field	\$380 per field						No Concessions surcharge	\$250-300 per day	
								Commercial use surcharge	\$50 per day	
									,	

Creve C	Coeur Park	Columbia MO		Ofallon	IL .	Blue Valley KS (Overland Pa	ark KS)
		Res	\$18 per hour	Tournament Rental			
		Non Res	\$18 per hour	1 day/1 field	\$250		
		Non Res	\$18 per flour	1 day/2 fields	\$800		
e i a de la companya	The second secon	Per game (Marked field)	\$75 per game	1 day/4 fields	\$1,000	an and the second of the secon	
Professional Confession Confessio		Daily rate (Marked field)	\$170 per day	1 day/8 fields	\$1,700		
		Temp fencing	\$215 per day	2 days/4 fields	\$2,000		
	and the second s	Rainbow Sunday rate Marked	\$145	2 days/8 fields	\$3,600		
		Special field prep	\$100 in addition				
				Weeknight Rentals			
				1 game	\$50 per field		
				2 game	\$80 per field		
				A dula Coffiball	625 per come		
				Adult Softball	\$25 per game		
THE PARTY							
Jan and the grade							
rd Field Rental		Gans Athletic Fields	\$60 per game	Tournament Charge	\$12,000	Sporting Blue valley/Overland Soccer club	
	\$100 Per hour		\$136 per day	Per field	\$100	Practice Fields	
500 hrs or more)	\$85 per hour	Football/Lacrosse field (Cosmo Park	\$60 per game			Full Field	\$41 per hour
			\$136 per day	Weeknights		Half field	\$31 per hour
e Rental		Special preparation	\$250 in addition	1 hour	\$90	Non club full field	\$48 per hour
	\$100 per hour per field	Soccer field Cosmo park (Fields 1,2,6)	\$60 per 1.5 hours	1.5 hours	\$125	Half field	\$38 per hour
500 hrs or more)	\$85 per hour per field	Court field Court words (Fields 2.4.F.)	\$136 per day	1.5 hours 1/2 field	\$65	Adult league	\$75 per hour
mont Dontal		Soccer field Cosmo park (Fields 3,4,5)	\$78 per 1.5 hours \$187 per day			Game Fields	
ment Rental	\$115 per hour per field	Soccer field Cosmo park (Fields 7-19)	\$45 per 1.5 hours			Sporting Blue Valley/Overland Soccer club	
250 hrs or more)	\$100 per hour per field	Soccer field Cosifio park (fields 7-13)	\$93 per day			Per field (5 hrs of play)	\$150
g fee	\$10 per car	Special preparation	\$250 in addition			per field (10 hours of play)	\$300
		Soccer practice fields	\$18 per 2 hours			Non club (5 hrs of play)	\$200
						Non club (10 hrs of play)	\$400
						Tournament Saturday and Sunday	\$14,000
						Tournament per day per field	\$400
		Res	N/A			n/a	n/a
		Non Res	N/A			n/a	n/a
		A Company of the Comp					
		Res	\$6 per hour	Lights	included	Included	
		Non Res	\$6 per hour			Included	
							455
						Non soccer/Other sport	\$50 per hour
A Children Control							
	A PROPERTY OF THE PROPERTY OF						

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			Cl	hesterfield										
iame Fields			Lights	Prep Fee		Game Fields			Lights	Prep Fee	Practice Fields			Lights
Field < 3,499 hrs	F5/F6	\$17 per hour (\$15)	N/A	\$15 per time		Field >3500 hrs	F5/F6	\$14 per hour	N/A	\$15 per time		P1-P6	\$11 per hour	No Ligh
		\$21 per hour (\$20)						\$17 per hour					\$14 per hour	No Ligh
	D1-D4	\$37 per hour (\$40)	\$20 per hour	\$15 per time			D1-D4	\$27 per hour	\$10 per hour	\$15 per time		F5-F6	\$11 per hour	No Ligi
		\$46 per hour (\$50)		44				\$34 per hour				*	\$14 per hour	No Ligh
	E1-E4	\$37 per hour (\$40)	\$20 per hour	\$15 per time			E1-E4	\$27 per hour	\$10 per hour	\$15 per time		P7-P10	\$11 per hour	No Ligh
		\$46 per hour (\$50)						\$34 per hour					\$14 per hour	No Ligi
	F1-F4	\$37 per hour (\$40)	\$20 per hour	\$15 per time			F1-F4	\$27 per hour	\$10 per hour	\$15 per time		D1-D4	\$17 per hour	\$20 per
		\$46 per hour (\$50)						\$34 per hour					\$21 per hour	\$20 per
	C1/C3/C4	\$47 per hour (\$40)	\$20 per hour	\$15 per time			C1/C3/C4	\$37 per hour	\$10 per hour	\$15 per time		E1-E4	\$17 per hour	\$20 per
		\$60 per hour (\$50)						\$46 per hour					\$21 per hour	\$20 per
	C2	\$54 per hour (\$50)	\$20 per hour	\$15 per time			C2	\$42 per hour	\$10 per hour	\$15 per time		F1-F4	\$17 per hour	\$20 per
		\$67 per hour (\$65)						\$53 per hour		And the second of the second			\$21 per hour	\$20 per
												C1, C3, C4	\$27 per hour	\$20 per
entral control													\$34 per hour	\$20 per
			t diamental de la companya del companya del companya de la company									C2	\$37 per hour	\$20 per
													\$46 per hour	\$20 per
												Catch 22 Miracle field	\$13 per hour	\$20 per
												a die neid	\$16 per hour	\$20 per
			85										910 per meur	\$20 pc.
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														TOTAL DESCRIPTION OF THE PROPERTY OF THE PROPE
Lord Date of														
me/Tournament														
elds <959 hrs	B6	\$37 per hour (NA)	No Lights	Fields >960 hrs	В6	\$27 per hour	No Lights				Practice Fields			
		\$46 per hour (NA)	No Lights			\$34 per hour	No Lights				4.20	B6	\$27 per hour (NA)	No Ligi
	B2, B3	\$42 per hour (\$40)	No Lights		B2, B3	\$32 per hour	No Lights						\$34 per hour (NA)	No Ligi
	2,720	\$53 per hour (\$55)	No Lights			\$41 per hour	No Lights					B2, B3	\$32 per hour (\$30)	No Ligh
	B4, B7, B9	\$54 per hour (\$55)	\$20 per hour		B4, B7, B9	\$42 per hour	\$20 per hour						\$41 per hour (\$40)	No Ligi
	51,57,53	\$67 per hour (\$70)	\$20 per hour		21,01,00	\$53 per hour	\$20 per hour					B4, B7, B9	\$42 per hour (\$40)	\$20 per
	B1, B5, B8	\$69 per hour (\$65)	\$20 per hour		B1,B5,B8	\$59 per hour	\$20 per hour						\$53 per hour (\$50)	\$20 per
	B1, B3, B8	\$86 per hour (\$85)	\$20 per hour		01,03,00	\$73 per hour	\$20 per hour					B1,B5,B8	\$59 per hour (\$60)	\$20 per
		\$80 per 110di (\$83)	320 per flour			373 per flour	320 per flour					B1,65,60	\$73 per hour (\$75)	\$20 per
													773 per mour (773)	920 per
		The state of the s												
							Constitution of the Consti				I promote the second se			
				14 14 14 14 14 14 14 14 14 14 14 14 14 1	73.					Walter British Andrews				
es ·	\$25 per hr per ct (\$10/hr)													
on Res	\$32 per hr per ct (\$15/hr)													
A STATE OF THE STA														
es de la companya de	\$20 per hour													
on Res	\$20 per hour													
The Paris of the State of the S														
	Portable Mayorda	C1E per mound per day, per field												
		\$15 per mound, per day, per field												
	Pitching Machines	\$11 per machine, per day, per field												
	Bases	\$8 per field												
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